

Siam Fibreboard Forest Management Group

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Budget Plan 2023 - 2028 for Promote Environment and Social										
No.	Sector	Details	2023	2024	2025	2026	2027	2028	Total (Baht)	Remark
1	Forest Management Unit	Training about forest management and increase potential of group members	60,000	50,000	50,000	50,000	50,000	50,000	310,000	
		Maintain FMU ,monitor condition of FMU and provide report of all FMU.	170,000	150,000	150,000	150,000	150,000	150,000	920,000	
		Provide insurance, PPE and First Aid kit	150,000	12,000	12,000	12,000	12,000	12,000	210,000	
2	Harvesting Team	Training about chainsaw, safety at work, first aid	40,000	25,000	25,000	25,000	25,000	25,000	165,000	
		Provide insurance, PPE and First Aid kit	50,000	20,000	20,000	20,000	20,000	20,000	150,000	
3	Social	Donation about education to school in nearby area	15,000	15,000	15,000	15,000	15,000	15,000	90,000	
		Maintenance the road that use for harvesting to keep it in the same condition or better.	100,000	80,000	80,000	80,000	80,000	80,000	500,000	
		Monitoring Social Impact	10,000	10,000	10,000	10,000	10,000	10,000	60,000	
4	Environment	Promote and enhance about protected the significant ecosystems at landscape level such as planting new tree, preserve stream forest.	180,000	180,000	180,000	180,000	180,000	180,000	1,080,000	
		Waste Management	6,000	6,000	6,000	6,000	6,000	6,000	36,000	
		Project to support environment awareness for juvenile/โครงการส่งเสริมและสร้างจิตสำนึกด้านสิ่งแวดล้อมแก่เยาวชน	24,000	24,000	24,000	24,000	24,000	24,000	144,000	
		Monitoring Environmental Impact	12,000	12,000	12,000	12,000	12,000	12,000	72,000	
5	Proceeding fee	Administration, material and others fee	22,000	22,000	22,000	22,000	22,000	22,000	132,000	
Totals			839,000	606,000	606,000	606,000	606,000	606,000	3,869,000	

Expense per Rai that increased(Baht/Rai)

874

673

673

673

673

673

4,299

Income per Rai that increased(Baht/Rai)

2,000

2,000

2,000

2,000

2,000

2,000

Profit/Loss (Baht/Rai)

฿ 1,126.04

฿ 1,326.67

฿ 1,326.67

฿ 1,326.67

฿ 1,326.67

฿ 1,326.67

Total Rai

960

900

900

900

900

900

Total Members

288

254

220

186

152

118

Total GE

7

7

7

7

7

4

Plan for recruit GE

-

-

-

-

-

-

Total Cars

2

2

2

2

2

2